



GIG
NHS

Iechyd Cyhoeddus
Cymru
Public Health
Wales

Freedom of Information request to Public Health Wales

Date request received	
Date information is due to be sent	

Dear Freedom of Information Officer,

I write with a request for information under the terms of the Freedom of Information Act.

I would like to know a) your organisation's total spend on non-medical workforce pay and b) your organisation's total agency spend on non-medical staff for the calendar months:

- January 2014
- April 2014
- July 2014
- Oct 2014
- Jan 2015
- April 2015
- July 2015
- Oct 2015

- Jan 2016
- April 2016

I would like this information to be provided in pounds sterling (£).

If possible, it would be preferable for the information to be supplied in the following format.

Month	Non-medical staff spend	Non-medical agency spend
January 2014		
April 2014		
July 2014		
Oct 2014		
Jan 2015		
April 2015		
July 2015		
Oct 2015		
Jan 2016		
April 2016		

Information provided for the answer

FoI Request for Non M&D Costs - Information from Payroll and MMR (Agency)

All costs are gross (ie include employers NI, tax and superannuation contributions)

2014/15 Non M&D	£000s	£000s	£000	£000	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s
	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Total 14-15
Employed	3,908	3,928	3,918	3,893	3,904	3,959	4,022	3,988	4,076	4,286	4,133	4,148	48,163
Agency	21	21	28	20	33	127	58	94	72	116	129	113	832
TOTAL Non Medical and Dental	3,929	3,949	3,946	3,913	3,937	4,086	4,080	4,082	4,148	4,402	4,262	4,261	48,995

2015/16 Non M&D	£000s	£000s	£000	£000	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s
	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Total 15-16
Employed	4,365	4,100	4,138	4,122	4,128	4,131	4,165	4,308	4,264	4,181	4,198	4,236	50,336
Agency	37	66	78	75	58	62	117	63	37	64	88	169	914
TOTAL Non Medical and Dental	4,402	4,166	4,216	4,197	4,186	4,193	4,282	4,371	4,301	4,245	4,286	4,405	51,250

