Agency Spend  Non-medical/Non-Clinical Staff

Period covered: March 2018 - February 2019

<table>
<thead>
<tr>
<th>Staff Group</th>
<th>Actual Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>ADMINISTRATIVE &amp; CLERICAL</td>
<td>£ 745,727.93</td>
</tr>
<tr>
<td>ESTATES AND ANCILLIARY</td>
<td>£ 6,421.71</td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td><strong>£ 752,149.64</strong></td>
</tr>
</tbody>
</table>

List of Agency Suppliers

- ACORN RECRUITMENT LTD
- AD LIB HOLDINGS LTD
- ADECCO UK LTD
- BLUE ARROW LTD
- BROOK STREET (UK) LTD
- CORDANT PEOPLE LTD
- DART RECRUITMENT LTD
- HAYS ACCOUNTANCY PERSONNEL
- HAYS SPECIALIST RECRUITMENT LTD
- IT WORKS RECRUITMENT LTD
- KEYSSTREAM HEALTHCARE RESOURCES LTD
- MANPOWER UK LTD
- MICHAEL PAGE INTERNATIONAL
- OFFICE ANGELS LTD
- RANDSTAD EMPLOYMENT BUREAU LTD
- RANDSTAD SOLUTIONS LTD
- RED RECRUITMENT PARTNERSHIP LLP
- REED ACCOUNTANCY
- REED SPECIALIST RECRUITMENT LTD
- SIAMO RECRUITMENT
- VENN GROUP LTD