

John Morley (Public Health Wales)

From: FOI (Public Health Wales)
Subject: FW: Freedom of Information request from SPMSD
Attachments: PHW FOI Request - SPMSD.PDF; FOI final doc Oct 14-15 re CSW .xls
Importance: High

In regard to your request for information under the Freedom of Information Act detailed in your attached letter. Please find attached a comprehensive answer in the Excel spreadsheet from our Cervical Screening team. If you have any questions please come back to me. I would be grateful if you could read the notes included in the spreadsheet as they refer specifically to some of your questions.

Costs are based on 2013-14 information	Payments to local health boards :pathology,coposcopy,histology,cytology. £	Administration costs £	Training school £	Labour costs
Direct costs of Cervical screening programme -note 1	7,816,684	1,400,619	54,285	1,280,000
Indirect costs of the Cervical screening programme-note 2				
Apportionment of Trust corporate overheads- note 3				
Total costs of the Cervical Screening programme				
Annual capital charges/ depreciation of equipment- note 4				
HPV testing costs - note 5.				
Cost per test of cervical Screening 13-14 note 6				

- Note 1 The programme costs exclude costs of the community staff that physically take the smear sample . Consumables for the smear test are provided to the community by the Cervical Screening programme and the cost of consumables are included in the figures above.
- Note 2. Cervical Screening Wales is managed as one of a suite of screening programmes within Public Health Wales. Indirect costs of the Cervical Screening programme have been calculated using an apportionment methodology these are therefore indicative.
- Note 3 Corporate overheads have been apportioned using accepted methodology however these are only indicative costs.

- Note 4 The costs attributed to equipment , the annual capital charges/ depreciation have been extracted from the future may be small amounts included for IT - these would not have a material impact on the total costs.
- Note 5 HPV testing has not yet been evaluated, in Wales, in terms of costs.
- Note 6 The cost per test of the cervical screening programme has been arrived at by dividing the total programme costs p the number of women tested in 2013-14 as per the KC statistics submitted to Welsh Government 2013-14.

If you are unhappy with the service you have received in relation to your request and wish to make a complaint or request a review of the decision, you should write to the Corporate Complaints Manager, Public Health Wales NHS Trust, Unit 1 Charnwood Court, Heol Billingsley, Parc Nantgarw, Cardiff, CF15 7QZ.

If you are not content with the outcome of your complaint or review, you may apply directly to the Information Commissioner for a decision. Generally, the ICO cannot make a decision unless you have exhausted the complaints procedure provided by the Trust. The Information Commissioner can be contacted at:

Information Commissioner for Wales
2nd Floor
Churchill House
Churchill Way
Cardiff
CF10 2HH
Telephone: 029 2067 8400
Email: wales@ico.org.uk

Kind regards

John

Ivor John Morley

Rheolwr Llyodraethu Gwybodaeth, Iechyd Cyhoeddus Cymru, Teml Heddwch ac Iechyd, Caerdydd
CF10 3NW
Information Governance Manager, Public Health Wales, Temple of Peace and Health, Cardiff CF10 3NW

WHTN: 1809 5723 (direct line)
Ffôn/Tel: 029 2040 2462 (indirect)
Symudol/Mobile 07794 331580

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Rydym yn croesawu gohebiaeth yn y Gwmraeg neu'r Saesneg
We welcome correspondance in Welsh or English

Don't ignore your
screening invitation,
it could save your life.

Paid ag anwybyddu dy
wahoddiad i gael dy Sgrinio,
fe allai achub dy fywyd.

Screening for life
Sgrinio am Oes



www.screening.wales.nhs.uk



#54L14

From: Cogbill Emily - UK [<mailto:ECogbill@spmsd.com>]

Sent: 13 October 2014 14:01

To: FOI (Public Health Wales)

Subject: Freedom of Information request from SPMSD

Dear Sir or Madam,

Please find attached our letter regarding a Freedom of Information request.

Please do not hesitate to get in touch if you have any queries.

Best wishes,
Emily

Emily COGBILL

Senior Gov & Public Affairs Executive
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