



GIG  
NHS

Iechyd Cyhoeddus  
Cymru  
Public Health  
Wales

## Freedom of Information request to Public Health Wales

Date request received

16<sup>th</sup> May 2016

Date information is due to be sent

14<sup>th</sup> June 2016

### Information requested:

Please provide the total annual cost of all smoking control and smoking cessation related activities and projects (salary, consultancy, advertising, research, research grants, p  
equipment etc) for the last 5 years, broken down by year and by category of spend

Information provided for the answer

Category	Expenditure Type	Total	Category	Expenditure Type	Total	Category	Expenditure Type	Total	Category	Expenditure Type	Total	Category	Expenditure Type	Total
<b>NON PAY</b>	Clinical Servs	10,417	<b>NON PAY</b>	Clinical Servs	-208	<b>NON PAY</b>	Clinical Servs	64,750	<b>NON PAY</b>	Clinical Servs	2,217	<b>NON PAY</b>	Clinical Servs	6,371
	Establishment	268,055		Establishment	245,157		Establishment	162,323		Consultancy	3,548		Consultancy	7,575
	Ext Consultancy	356		Ext Consultancy	12,309		Ext Consultancy	836		Establishment	256,148		Establishment	265,863
	General Servis	3,912		General Servis	2,861		General Servis	827		Losses	123		Other	35,101
	Other	1,269		Other	9,377		Other	-52,406		Other	4,207		Premises	82,940
	Premises	98,488		Premises	64,195		Premises	40,442		Premises	27,312		S&S General	8,572
										S&S General	5,780			
<b>NON PAY Total</b>		<b>332,496</b>	<b>NON PAY Total</b>		<b>333,692</b>	<b>NON PAY Total</b>		<b>216,772</b>	<b>NON PAY Total</b>		<b>299,335</b>	<b>NON PAY Total</b>		<b>406,422</b>
<b>PAY</b>		<b>1,371,442</b>	<b>PAY</b>		<b>1,151,196</b>	<b>PAY</b>		<b>1,279,119</b>	<b>PAY</b>		<b>1,251,217</b>	<b>PAY</b>		<b>1,449,183</b>
<b>PAY Total</b>		<b>1,371,442</b>	<b>PAY Total</b>		<b>1,151,196</b>	<b>PAY Total</b>		<b>1,279,119</b>	<b>PAY Total</b>		<b>1,251,217</b>	<b>PAY Total</b>		<b>1,449,183</b>
2011-12 Total		1,753,938	2012-13 Total		1,484,888	2013-14 Total		1,495,891	2014-15 Total		1,550,552	2015-16 Total		1,855,606
												<b>Grand Total</b>		<b>8,140,874</b>

