<table>
<thead>
<tr>
<th>Category</th>
<th>2016/17</th>
<th>2017/18</th>
<th>2018/19</th>
<th>Your Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hardware</td>
<td>£1,469,966</td>
<td>£1,124,349</td>
<td>£166,437</td>
<td>Hardware vary depending on major projects such as new HQ &amp; office relocations</td>
</tr>
<tr>
<td>Software</td>
<td>£1,623,942</td>
<td>£1,098,769</td>
<td>£896,579</td>
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<tr>
<td>Services</td>
<td>£14,388</td>
<td>£168,421</td>
<td>£158,000</td>
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<tr>
<td>Managed Services</td>
<td>£339,940</td>
<td>£502,201</td>
<td>£479,343</td>
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<tr>
<td>BPO</td>
<td>£0</td>
<td>£0</td>
<td>£0</td>
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<tr>
<td>XaaS</td>
<td>£7,143</td>
<td>£20,815</td>
<td>£1,500</td>
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<td>ICT Staff</td>
<td>£470,658</td>
<td>£510,319</td>
<td>£556,967</td>
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<td>Total ICT</td>
<td>£3,926,037</td>
<td>£3,424,874</td>
<td>£2,258,826</td>
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