



GIG
CYMRU
NHS
WALES

Iechyd Cyhoeddus
Cymru
Public Health
Wales

Freedom of Information request to Public Health Wales

FOI Reference:	FOI 112
Date request received	15th June 2018
Date information is due to be sent	13th June 2018

Information requested:

- i) Please provide figures for the total expenditure by Public Health Wales on tobacco control work for each financial year between 2009-2010 and 2017-2018 inclusive.

Information provided for the answer:

Tobacco control is a multifaceted area of work with contributions from a range of work streams and individuals across the organisation, not all of these are assigned to tobacco control budgeting lines explicitly, and it is therefore extremely difficult to extract the entirety of funding on tobacco control. For example, activity around Healthy Schools and Healthy Workplaces include important activity around smoking uptake prevention, cessation and denormalisation, but it is extremely difficult to disaggregate costs associated with this activity from the very wide range of other aspects of these work streams. The data below also do not include work undertaken by local public health teams, as these are not readily accessible. We can however provide information on the budgets for direct provision of stop smoking services, as noted below:

Expenditure type	Year							
	2010/11	2011/12	2012/12	2013/14	2014/15	2015/16	2016/17	2017/18
Clinical Services	4,684	10,417	-208	64,750	2,217	6,371	5,286	5,995
Establishment	132,106	268,055	245,157	162,323	256,148	265,863	178,650	147,800
General services	2,443	5,181	12,238	-51,579	10,110	43,673	-24699	1,027
Consultancy	27,950	356	12,309	836	3,548	7,575	2703	4,639
Premises	83,776	98,488	64,195	40,442	27,312	82,940	62500	35,394
Pay	1,488,761	1,371,442	1,151,196	1,279,119	1,251,217	1,449,183	1,535,796	1,512,054
Total	1,739,720	1,753,939	1,484,887	1,495,891	1,550,552	1,855,605	1,760,236	1,706,909

If you are unhappy with the service you have received in relation to your request and wish to make a complaint or request a review of the decision, you should write to the Corporate Complaints Manager, Public Health Wales NHS Trust, 3, Number 2, Capital Quarter, Tyndall Street, Cardiff, CF10 4BZ.

If you are not content with the outcome of your complaint or review, you may apply directly to the Information Commissioner for a decision. Generally, the ICO cannot make a decision unless you have exhausted the complaints procedure provided by the Trust. The Information Commissioner can be contacted at:

Information Commissioner for Wales

2nd Floor
Churchill House
Churchill Way
Cardiff
CF10 2HH

Telephone: 029 2067 8400

Email: wales@ico.org.uk