

John Morley (Public Health Wales)

From: FOI (Public Health Wales)
Subject: FW: Ref FOI 026 - Stop Smoking Wales Shop

Thank you for your request to Public Health Wales dated 19th August 2015 under the Freedom of Information Act. You asked for the following information about the Stop Smoking Wales shop in Cwmbran:

I'd like to know:

- 1. how much has it cost to open the shop – i.e. set up fees and other costs*
- 2. the rent to lease the building*
- 3. the number of people who've used the shop from the day of opening to the present date.*
- 4. the cost to employ people to work in the shop*
- 5. forgot to ask if I could also obtain a weekly breakdown of the number of people who have used the shop since opening.*

The answers are as follows:

- 1. how much has it cost to open the shop – i.e. set up fees and other costs*

Start up costs

Planning permission	£930
Safety testing /inspections/maintenance/security etc	£3273
Shop front signage/ leaflets / advertising	£2611
Removals / furniture / cleaning	£1951
Equipment – PCs/ kitchen / music / water heaters	£2654
Total	£11,419

- 2. the rent to lease the building*

Rent	Total
25th Dec - 25th Mar	7,180
25th Mar - 23rd June	7,800
22nd Jul - 28th Sept	5,548
Rent Total	20,528

Service Charge	Total
31st Dec - 24th Mar	2,472
25th Mar - 23rd June	2,686
24th Jun -28th Sept	2,686
Service Charge Total	7,844

This gives a total of £28,372 for the period 25th December to 31st August 2015

3. *the number of people who've used the shop from the day of opening to the present date.*

The number of people who've used the shop from the day of opening to the present date.

The total number of visits to the shop over the period was 1416 – see table in Question 5. This takes account of people who booked onto a course run in the shop and therefore may have visited more than once.

- Attendance at least one sessions is 485 clients.
- Number scheduled an appointment regardless if they attend is 529.

4. *the cost to employ people to work in the shop*

	Cost to Employ			Total amount for shop
	WTE	2014/15	2015/16	
Total	2.4	14,061	23,669	37,730

5. *forgot to ask if I could also obtain a weekly breakdown of the number of people who have used the shop since opening.*

The following includes people who visited the shop more than once.

Wk ending	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Total number of people used shop
10/01/2015					2		2
17/01/2015	4	2	2	9	12		29
24/01/2015	8	6	11	12	10		47
31/01/2015	12	12	9	8	10		51
07/02/2015	10	7	5	13	18	9	62
14/02/2015	12	12	13	10	12	9	68
21/02/2015	12	6	10	13	17	7	65
28/02/2015	14	7	13	11	19	16	80

07/03/2015	10	11	8	11	15	6	61
14/03/2015	9	15	10	9	15	11	69
21/03/2015	12	10	8	12	8	7	57
28/03/2015	10	13	6	6	8	8	51
04/04/2015	12	9	7	7	BH	8	43
11/04/2015	BH	4	8	8	4	9	33
18/04/2015	6	10	6	9	5	5	41
25/04/2015	6	13	9	5	6	7	46
02/05/2015	1	10	10	7	6	8	42
09/05/2015	BH	6	6	9	4	3	28
16/05/2015	3	11	8	5	4	4	35
23/05/2015	4	9	6	7	9	7	42
30/05/2015	BH	10	10	6	6	5	37
06/06/2015	5	7	8	9	9	4	42
13/06/2015	7	10	4	9	6	14	50
20/06/2015	8	4	3	7	8	7	37
27/06/2015	8	11	4	6	7	6	42
04/07/2015	6	7	4	6	5	9	37
11/07/2015	6	4	3	5	6	7	31
18/07/2015	7	6	7	5	9	3	37
25/07/2015	4	4	1	9	7	5	30
01/08/2015	6	7	2	2	3	7	27
08/08/2015	5	7	3	3	6	3	27
15/08/2015	5	5	3	2	7	6	28
22/08/2015	7	4	2	1	7	6	27
29/08/2015	4	6	2				12
							1416

If you need any further assistance, please do not hesitate to contact us at the address given.

If you are unhappy with the service you have received in relation to your request and wish to make a complaint or request a review of the decision, you should write to the Corporate Complaints Manager, Public Health Wales NHS Trust, Unit 1 Charnwood Court, Heol Billingsley, Parc Nantgarw Cardiff, CF15 7QZ.

If you are not content with the outcome of your complaint or review, you may apply directly to the Information Commissioner for a decision. Generally, the ICO cannot make a decision unless you have exhausted the complaints procedure provided by the Trust. The Information Commissioner can be contacted at:

Information Commissioner for Wales
2nd Floor
Churchill House
Churchill Way
Cardiff
CF10 2HH
Telephone: 029 2067 8400
Email: wales@ico.org.uk

Best wishes

Jane Evans

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